

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE FINANZAS

Analítico de Partidas por Clasificación Administrativa

SISTEMA PRESUPUESTARIO 2025

(PESOS)

CIERRE MENSUAL DE SEPTIEMBRE

EP-01

Página 1 de 7

2.1.1.2.1.170 Colegio de Educación Profesional Técnica del Estado de Chiapas "CONALEP Chiapas"

martes, 30 de septiembre de 2025

UR	UR0	FI	F	SF	SS	PP	OA	AI	PT	MPIO	GA	COGC	GASTO	GTO	AG	TG	TR	FF	SFTE	RM	PF	RI	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio		
Gran Total																									298,158,376.97	27,097,523.13	325,255,900.10	325,255,900.10	0.00	230,117,091.79	211,282,343.73	204,351,560.96	203,798,580.56	203,538,186.08	120,904,339.14			
Total																									298,158,376.97	27,097,523.13	325,255,900.10	325,255,900.10	0.00	230,117,091.79	211,282,343.73	204,351,560.96	203,798,580.56	203,538,186.08	120,904,339.14			
01	001	2	5	2	1	D	003	01	E03	A001	Brindar Educación Profesional Técnica Bachiller														298,152,290.56	27,097,523.13	325,249,813.69	325,249,813.69	0.00	230,112,526.97	211,277,776.92	204,346,996.15	203,794,015.75	203,533,621.27	120,902,817.54			
01	001	2	5	2	1	D	003	01	E03	A001	000	A	00	2000	Materiales y Suministros.														6,279,575.04	-1,630,715.97	4,648,859.07	4,648,859.07	0.00	3,630,987.06	3,582,740.51	3,582,740.51	3,393,347.83	1,066,118.56
01	001	2	5	2	1	D	003	01	E03	A001	000	A	00	21101	00	25	1	1	4	S	A3	X0010	4A3	2025	1	0.00	96,243.20	96,243.20	96,243.20	0.00	74,844.90	74,840.36	74,840.36	74,840.36	64,190.48	21,402.84		
01	001	2	5	2	1	D	003	01	E03	A001	000	A	00	21101	00	25	1	2	5	S	33	I0090	826	2025	1	620,000.00	0.00	620,000.00	620,000.00	0.00	475,587.65	475,587.64	475,587.64	475,587.64	475,587.64	144,412.36		
01	001	2	5	2	1	D	003	01	E03	A001	000	A	00	21201	00	25	1	1	4	S	A3	X0010	4A3	2025	1	0.00	96,734.70	96,734.70	96,734.70	0.00	75,238.10	75,238.10	75,238.10	75,238.10	64,489.80	21,496.60		
01	001	2	5	2	1	D	003	01	E03	A001	000	A	00	21401	00	25	1	1	4	S	A3	X0010	4A3	2025	1	0.00	94,543.20	94,543.20	94,543.20	0.00	73,844.90	73,844.36	73,844.36	73,844.36	63,844.60	20,698.84		
01	001	2	5	2	1	D	003	01	E03	A001	000	A	00	21401	00	25	1	2	5	S	33	I0090	826	2025	1	335,000.00	0.00	335,000.00	335,000.00	0.00	310,007.08	309,788.01	309,788.01	309,788.01	309,788.01	25,211.99		
01	001	2	5	2	1	D	003	01	E03	A001	000	A	00	21601	00	25	1	1	4	S	A3	X0010	4A3	2025	1	0.00	96,734.70	96,734.70	96,734.70	0.00	75,238.10	75,238.10	75,238.10	75,238.10	64,489.80	21,496.60		
01	001	2	5	2	1	D	003	01	E03	A001	000	A	00	21601	00	25	1	2	5	S	33	I0090	826	2025	1	545,000.00	0.00	545,000.00	545,000.00	0.00	446,211.38	403,242.64	403,242.64	403,242.64	403,242.64	141,757.36		
01	001	2	5	2	1	D	003	01	E03	A001	000	A	00	22111	00	25	1	1	4	S	A3	X0010	4A3	2025	1	0.00	75,238.10	75,238.10	75,238.10	0.00	53,741.50	53,741.50	53,741.50	53,741.50	42,993.20	21,496.60		
01	001	2	5	2	1	D	003	01	E03	A001	000	A	00	22111	00	25	1	2	5	S	33	I0090	826	2025	1	92,000.00	0.00	92,000.00	92,000.00	0.00	70,208.42	65,788.37	65,788.37	65,788.37	65,788.37	26,211.63		
01	001	2	5	2	1	D	003	01	E03	A001	000	A	00	22301	00	25	1	1	4	S	A3	X0010	4A3	2025	1	0.00	85,986.40	85,986.40	85,986.40	0.00	64,489.80	64,489.80	64,489.80	64,489.80	64,489.80	21,496.60		
01	001	2	5	2	1	D	003	01	E03	A001	000	A	00	24301	00	25	1	2	5	S	33	I0090	826	2025	1	3,374,274.98	-3,374,274.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
01	001	2	5	2	1	D	003	01	E03	A001	000	A	00	24601	00	25	1	1	4	S	A3	X0010	4A3	2025	1	0.00	93,691.50	93,691.50	93,691.50	0.00	72,992.30	72,992.30	72,992.30	72,992.30	62,992.30	20,699.20		
01	001	2	5	2	1	D	003	01	E03	A001	000	A	00	24601	00	25	1	1	5	S	28	C0010	811	2025	1	20,336.97	0.00	20,336.97	20,336.97	0.00	17,218.64	17,205.90	17,205.90	17,205.90	17,205.90	3,131.07		
01	001	2	5	2	1	D	003	01	E03	A001	000	A	00	24601	00	25	1	2	5	S	33	I0090	826	2025	1	100,000.00	0.00	100,000.00	100,000.00	0.00	68,884.32	68,883.95	68,883.95	68,883.95	68,883.95	31,116.05		
01	001	2	5	2	1	D	003	01	E03	A001	000	A	00	24701	00	25	1	1	4	S	A3	X0010	4A3	2025	1	0.00	96,734.70	96,734.70	96,734.70	0.00	75,238.10	75,238.10	75,238.10	75,238.10	64,489.80	21,496.60		
01	001	2	5	2	1	D	003	01	E03	A001	000	A	00	24801	00	25	1	1	4	S	A3	X0010	4A3	2025	1	0.00	96,243.20	96,243.20	96,243.20	0.00	74,844.90	74,844.88	74,844.88	74,844.88	64,194.88	21,398.32		
01	001	2	5	2	1	D	003	01	E03	A001	000	A	00	24801	00	25	1	2	5	S	33	I0090	826	2025	1	11,000.00	0.00	11,000.00	11,000.00	0.00	6,696.94	6,693.14	6,693.14	6,693.14	6,693.14	4,306.86		
01	001	2	5	2	1	D	003	01	E03	A001	000	A	00	24901	00	25	1	1	4	S	A3	X0010	4A3	2025	1	0.00	96,734.70	96,734.70	96,734.70	0.00	75,238.10	75,238.10	75,238.10	75,238.10	64,489.80	21,496.60		
01	001	2	5	2	1	D	003	01	E03	A001	000	A	00	24901	00	25	1	1	5	S	28	C0010	811	2025	1	6,138.73	0.00	6,138.73	6,138.73	0.00	6,138.73	6,138.72	6,138.72	6,138.72	6,138.72	0.01		
01	001	2	5	2	1	D	003	01	E03	A001	000	A	00	24901	00	25	1	2	5	S	33	I0090	826	2025	1	166,492.16	0.00	166,492.16	166,492.16	0.00	59,285.53	59,284.30	59,284.30	59,284.30	59,284.30	107,207.86		
01	001	2	5	2	1	D	003	01	E03	A001	000	A	00	25201	00	25	1	1	4	S	A3	X0010	4A3	2025	1	0.00	93,991.50	93,991.50	93,991.50	0.00	73,243.20	73,243.00	73,243.00	73,243.00	62,893.02	20,748.50		
01	001	2	5	2	1	D	003	01	E03	A001	000	A	00	25401	00	25	1	1	4	S	A3	X0010	4A3	2025	1	0.00	85,986.40	85,986.40	85,986.40	0.00	64,489.80	64,489.80	64,489.80	64,489.80	53,741.50	21,496.60		
01	001	2	5	2	1	D	003	01	E03	A001	000	A	00	26111	00	25	1	2	5	S	33	I0090	826	2025	1	558,539.20	-2,451.46	556,087.74	556,087.74	0.00	417,375.20	417,375.18	417,375.18	417,375.18	417,375.18	138,712.56		
01	001	2	5	2	1	D	003	01	E03	A001	000	A	00	26112	00	25	1	2	5	S	33	I0090	826	2025	1	82,800.00	0.00	82,800.00	82,800.00	0.00	62,100.00	62,096.53	62,096.53	62,096.53	62,096.53	20,703.47		
01	001	2	5	2	1	D	003	01	E03	A001	000	A	00	27201	00	25	1	1	4	S	A3	X0010	4A3	2025	1	0.00	6,345.20	6,345.20	6,345.20	0.00	6,345.20	6,345.20	6,345.20	6,345.20	6,345.20	0.00		
01	001	2	5	2	1	D	003	01	E03	A001	000	A	00	27301	00	25	1	1	4	S	A3	X0010	4A3	2025	1	0.00	136,055.25	136,055.25	136,055.25	0.00	94,655.25	94,654.44	94,654.44	94,654.44	77,654.52	41,400.81		
01	001	2	5	2	1	D	003	01	E03	A001	000	A	00	27301	00	25	1	2	5	S	33	I0090	826	2025	1	0.00	53,611.48	53,611.48	53,611.48	0.00	53,596.16	53,596.16	53,596.16	53,596.16	53,596.16	15.32		
01	001	2	5	2	1	D	003	01	E03	A001	000	A	00	29101	00	25	1	1	4	S	A3	X0010	4A3	2025	1	0.00	96,243.20	96,243.20	96,243.20	0.00	74,844.90	74,844.74	74,844.74	74,844.74	64,194.78	21,398.46		
01	001	2	5	2	1	D	003	01	E03	A001	000	A	00	29101	00	25	1	2	5	S	33	I0090	826	2025	1	22,993.00	0.00	22,993.00	22,993.00	0.00	14,787.50	14,775.70	14,775.70	14,775.70	14,775.70	8,217.30		